

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309QA10001) Summer Youth Work Pilot
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	218,544	1,633	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 468,544</u>	<u>\$ 251,633</u>	<u>\$ 250,000</u>
Disposition of Resources				
Outside Services	\$ 31,456	\$ 468,544	\$ 251,633	\$ 250,000
Balance Carry Forward (Approps)	218,544	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 468,544</u>	<u>\$ 251,633</u>	<u>\$ 250,000</u>